West Hawai'i Mediation Center

Annual Report FY 2017-2018



Working it out – together.

A YEAR OF FOCUS

Fiscal year 2017—2018 saw a renewed vision and focus take shape for West Hawai'i Mediation Center. Under the guidance of our esteemed Board of Directors, the Center committed itself to continued excellence in conflict resolution education and mediation practices. With the guidance of our Interim Director, Amanda Blount, the Board adopted a new Strategic Plan outlining the next three years of growth and direction for WHMC. The Process outlined five Strategic Goals:

WHMC AFFILIATIONS



- 1) Expand community-wide conflict resolution and education with the broad diversity of individuals and families in West Hawai'i.
- 2) Provide effective conflict resolution for youth in schools and through community partnerships.
- 3) Increase and improve the quality and accessibility of our mediator network.
- 4) Identify and diversify consistent funding sources to ensure financial stability.
- 5) Stabilize and strengthen WHMC leadership.

This fiscal year, the Center relied on the dedicated work of our passionate mediators to carry out mediation services into the community. More than 1300 volunteer hours were given and almost 500 community members were served in mediation. And once again, we experienced growth in our Peer Mediation program in 13 West Hawai'i schools. I invite you to spend a little time with this report with gratitude for the success of this past year!







OUR HISTORY, OUR MISSION, OUR VISION, OUR VALUES

Celebrating 30 years of building stronger communities though conflict resolution, education, and training



Executive Director, Eric Paul with Board President, Giovanna Gherardi & Interim Executive Director, Amanda Blount.

Founded in 1988, West Hawai'i Mediation Center (WHMC) is a 501(c)(3) nonprofit that has served the conflict resolution needs of the West Hawai'i community for almost 30 years. Our service area covers more than 150 road miles and includes communities from O'okala on the Hamakua coast to North Kohala and Ka'u in South Kona. Our mission is to provide dispute resolution services and education services to empower individuals and build communities that view conflict resolution as a catalyst for positive change. Through our mediation and education programs, WHMC provides tools and opportunities for people to resolve their differences in a safe and neutral environment. Our vision is to build community through communication.

WHMC VALUES

INTEGRITY—EQUALITY—TRUST—EMPOWERMENT—COMPASSION—EMPATHY

PROGRAM HIGHLIGHTS

COMMUNITY MEDIATION

33 Active Volunteer Mediators

1388 Volunteer Hours

236 Total Cases

495 Clients Served

124 Community Trainings & Events

YOUTH PROGRAMS

271 Peer Mediators Trained

145 Mediations Conducted

3,125 Students Impacted by the Program

73% Mediators Using Their Conflict Resolution Skills Outside of School

WHO WE'VE HELPED

Income

37% of our mediation clients had *annual* incomes of \$20,000 or less.

91% of youth in our Peer Mediation program *enjoyed being a Peer Mediator.*



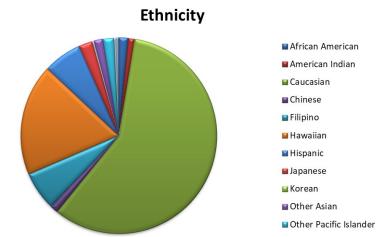
2017-18 Waikoloa Middle School Peer Mediators

Gender

Females & males accounted for 50% equally of those using our services.

Ethnicity

WHMC clients represent varied ethnic backgrounds. The chart to the right shows the breakdown of our clients' ethnicities.



FRIENDS OF THE CENTER

WHMC's important work is only possible thanks to our generous supporters!

\$5,000 - \$9,999

Joyce Muktarian & Bob Acree James C. Shingle Fund

Anonymous

\$1000 - \$2499

Douglas & Deborah Troxel

Milton P. Higgins III Barbara Hodgson Margarita Scheffel

\$500 - \$999

Anita Giovanna Gherardi Sherman & Elaine Warner

Crystal Rose

Jerry & Mahi Hiatt

Jan Marrack David Higgins

Zaheva Knowles

Leroy Grose

\$250 - \$499

Kapioloni Marignoli

Tom Madson

Rose Mae Waterson

Charles Mize
Denise Ray
Richard Rocker

\$250 - \$499 Continued

Dawn Henry

Judge Greg Nakamura

Hawai'i Affordable Properties

\$100 - \$249

Elizabeth Kent

Judy Wormington

Lisa & Charles Anderson

Valerie Poindexter

Taylor & Mark Haines

Anne & Danny Akaka

Cindy Evans

Linda & Scott Jeffrey

Cynthia Morgan

Norman Piianaia

Scott Neish

Art Souza & Victoria Missien

Susan Gingrich

John & Ann Broadbent

Anthony Tumasone

Elaine Christianson

Ron Davidson

Michael Bennet

Katherine Werner

Amanda Blount

Racy & Taylor Biven

George Robertson

Up to \$99

Constance Fay

Kehaulani Rubio

Antonio Prietto

George Fry

Julie Mitchell

Balbi Atherton Brooks

West HI Association of Realtors

Steve Bess

Linda Swanson

Veronica Schweizer

Christine Murphy Richardson

Alicia Rivera

SPONSORS

Kai Pono Builders

Big Island Toyota

First Hawaiian Bank

Judge Elizabeth Strance (Ret.)

Trusted Home Loans of Hawai'i

Hawai'i Electric Light Co.

Hawai'i Trust & Estate Counsel

Michael S. Zola, Esq.

IN-KIND CONTRIBUTIONS

Balbi Atherton Brooks

William Jardine

GRANTS & AWARDS

County of Hawai'i

Hawai'i Justice Foundation

Hawai'i State Bar Foundation

Hawai'i Island United Way

Department of Education

Matson Navigation Co. Inc.

NFL Foundation

Rotary Club of No. Hawai'i

Jordan Park Mission 1st Fund in Honor of AK Shingle &

Tim Gaffney

Foodland Give Aloha/Western Union

Friends of Hawai'i Charities

Hawai'i Hotel Industry Foundation

Kukio Community Fund of the HCF

Richard Smart Fund of the HCF

West Hawai'i Fund of HCF

Sky Ranch Foundation

The Bill Healy Foundation

Hawai'i Womens Legal Foundation

In Memory of Koichi & Taniyo Taniguchi, Founders of

K. Taniguchi Ltd. & KTA Super Stores

RESOURCES

VOLUNTEERS

West Hawai'i Mediation Center's mediators are trained community volunteers who empower youth, families and communities through the power of conversation. WHMC is so grateful for the mediators who so often rearrange schedules and other activities when the case load is especially large. With their continuous dedication to serve their community, we can continue to assist those in need.

WHMC has three trainees from our January 2018 training who moved into apprentice rolls which brought us to a total of nine active apprentice mediators in the FY 2017-2018. Current apprentices; Paula Barringer, Eddy Cash-Dudley, Sarah Friedman, Teri Hollowell, Joyce Johnson, Melony Tavares and Linda Walton.

Two of the apprentice volunteers have now moved into co-mediator rolls, mediating 11 sessions, totaling 29 hours of mediations. Maureen Ryan, serving the Waimea area and Kate Sims, serving Kona.

Being an apprentice mediator includes observing mediations and developing skills before entering into a comediator roll. Many of the listed apprentices above will soon be entering co-mediator rolls this year.

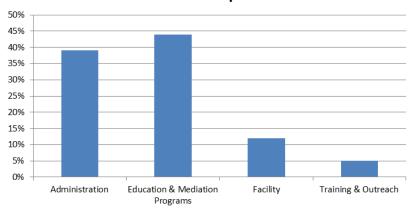
We are extremely excited to have so many new mediators serving this community!

CLIENT INPUT

Very satisfied with the mediation process	43%
Somewhat satisfied with the mediation process	43%
Would definitely recommend mediation to others	68%
Would probably recommend mediation to others	27%

FINANCIALS

FY 2017-2018 Expenditures



FY 17-18

Total Income & Expenses

Income \$261,129.00

Expenses \$261,701.00

Administration: Salaries, Professional Fees, Medical Insurance & Office Supplies

Education & Mediation Programs: Salaries, Medical Insurance, Peer Mediation Conference, Mileage & Supplies

Facility: Rent, Electricity, Phone, Internet & Equipment Rental

Trainings & Outreach: Training Expenses for Community/Staff/Volunteer/Mileage, Travel Expenses for Airfare/Mileage

STAFF as of July 2018

ERIC PAUL, **EXECUTIVE DIRECTOR**GINA AGUSTIN, **PROGRAM MANAGER**ROBYN SKUDLAREK, **YOUTH PROGRAMS COORDINATOR**JENNIFER HALLEY, **BOOKKEEPER**

BOARD OF DIRECTORS as of July 2018

ANITA GIOVANNA GHERARDI, PRESIDENT DAWN HENRY, ESQ., VICE PRESIDENT JOYCE MUKTARIAN, SECRETARY JOY PERSONIUS RUTH SMITH THE HONORABLE ELIZABETH STRANCE, RET., NIEL THOMAS KATHERINE WERNER

OFFICERS

MARGARITA SCHEFFEL, TREASURER

VOLUNTEER MEDIATORS as of July 2018

ARLENE ARAKI **BHAGAVAN BURITZ** NANCY CARR-SMITH **EDDY CASH-DUDLEY** LESLEY CENS-MCDOWELL MICHELE CHAVEZ-PARDINI THERON COLE SARAH CRAWFORD ALYSA FREEMAN SARAH FRIEDMAN LEROY GROSE MILTON HIGGINS BARBARA HODGSON TERI HOLLOWELL LINDA JEFFREY JOYCE JOHNSON THERESA LEE

STEPHANIE MACDONALD KATHLEEN MCRAE **CHUCK MIZE** JOYCE MUKTARIAN PATRICIA NYE JAMES PETERSON **ROD QUARTATATO** MIKE ROBINSON MAUREEN RYAN A.K. SHINGLE KATE SIMS LISA SIMS KATE STERLING MARA TEPPER **BETH WILSON** HON. DAVID WISEMAN, RET.



Conflict Resolution Day 2018



2018 Bowl for Peace Winners



Mediator Meet and Greet, Kailua-Kona



2018 Basic Mediation Training Certificate Recipients



Community Workshop Led by Andrea Pro