West Hawai'i Mediation Center

Annual Report FY 2019-2020



Working it out – together.

A YEAR OF FOCUS

For many people, this fiscal year (2019-20) will mostly be remembered as the beginning of the Covid-19 pandemic. In March of this year, I had traveled to Belfast, Northern Ireland to facilitate a peacebuilding training. As the United States' borders began to close, I remember scrambling to try to find a flight home. When I arrived back in Kona, Hawaii had transitioned to stay-at-home orders. While this had significant impacts on "how" we conducted the work of the Mediation Center, we adapted and moved forward with fervent resolve. We knew that an economic and health crisis would require the work of well-trained mediators; whether for parents needing to renegotiate parental schedules; or landlords and tenants opening space for a mutual agreement for the duration of the pandemic. WHMC would remain active and present in the midst of such hardship.

I am not only proud of the service we give to the community, but also of our individual supporters, board members, charitable foundations, and local court systems for their continual support. This year we once again met our financial budget, remaining fiscally responsible while building sustainability for the future. We continue to reach out to community groups to partner in creative ways and to our neighbors for growing community support from individuals who live here. In the next year, we'll be working to manage mediations for eviction cases and grow our partnership with the Restorative Justice Program at the Prosecutor's office. Let's stay connected, and thank you for taking the time to view our Annual Report.

Eric Paul, Executive Director

WHMC AFFILIATIONS









OUR HISTORY, OUR MISSION, OUR VISION, OUR VALUES

Celebrating 30 years of building stronger communities though conflict resolution, education, and training

Founded in 1988, West Hawai'i Mediation Center is a 501(c)(3) nonprofit that has served the conflict resolution needs of West Hawai'i community for 30 years. Our service area covers more than 150 road miles and includes communities from O'okala on the Hamakua coast to North Kohala and Ka'u in South Kona. Our mission is to provide dispute resolution services and education services to empower individuals and build communities that view conflict resolution as a catalyst for positive change. Through our mediation and education programs, WHMC provides tools and opportunities for people to resolve their differences in a safe and neutral environment. Our vision is to build community through communication.



Victim Offender Conferencing Training

PROGRAM HIGHLIGHTS

COMMUNITY MEDIATION

34 Volunteer Mediators Utilized

1732 Volunteer Hours

238 Total Cases

432 Clients Served

25 Community Trainings & Events

YOUTH PROGRAMS

174 Peer Mediators Trained

111 Mediations Conducted

513 Students Directly Impacted

52% Mediators Using Their Conflict Resolution Skills Outside of School

98% of Youth Enjoyed Being a Mediator

WHO WE'VE HELPED

Income

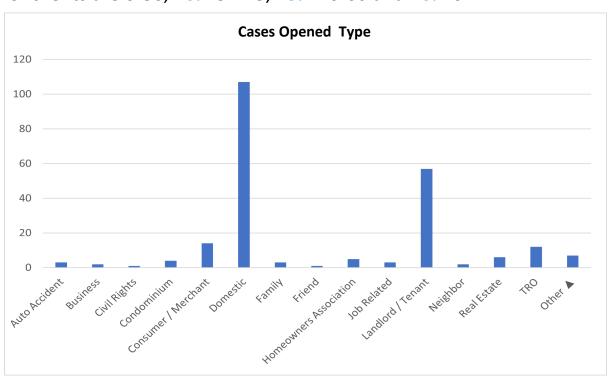
31% of our mediation clients claimed *annual incomes of \$20,000 or less*.

Gender

Those using our services consist of 51% females & 49% males.

<u>Age</u>

13% of clients are 0-30, 46% 31-45, 25% 46-60 and 16% 61+.



FRIENDS OF THE CENTER

WHMC's important work is only possible thanks to our generous supporters!

\$5,000 - \$6,000

Barbara Hodgson

Joyce Muktarian & Bob Acree

\$1,000 - \$3,000

Anita Giovanna Gherardi

Judge Elizabeth Strance (Ret.) Michele Chavez-Pardini

Milton Higgins III

Niel Thomas

\$500 - \$999

Frances Simperman

LeRoy Gross

Margarita Scheffel

Ruth Smith

\$250 - \$499

George Winchell

Holeka Inaba

Jasmin Kiernan

Margarita Scheffel

Sherman Warner

Tim Hansen

\$100 - \$249

Amanda Blount

Amazon Smile

Anthony Tumasone

Arthur Souza & Victoria Missien

Caleb Stroud

Dawn Jones

Elaine Christianson

Eric Paul

George Robertson

Karen Rosen

Katherine Loo

Kumerme Lo

Lisa Sims

Marsha Kerley

Michael Shanin

Peter Van Dyke

Richard Abbott

Richard Rocker

Ryan Lee Henry

Shawn Nokoa

Up to \$99

Andi Pawasarat-Losalio

Catherine Lampton

Christine Murphey Richardson

Cynthia Wilburn

Foodland Give Aloha

Jennifer Halley

Judith Andrews

Julie Mitchell

Karin Shaw

Katherine Madeira Cross

Kim Church on Behalf of Sue & LeRoy

Gross

Kimberly Jackson

Maureen VonBurkirk

Nancy Carr-Smith

PayPal Giving Fund

Peter Wizinowich

Richard Spiegel

Steven Chelminiak

Sasha Jansen

GRANTS & AWARDS

Atherton Family Foundation

County of Hawaii—Grant in Aid

County of Hawaii—Discretionary Funds

from Councilmember Tim Richards

Department of Education

Friends of Hawaii Charities

Hawaii Community Foundation

Hawaii Hotel Industry Foundation

Hawaii Island United Way

Hawaii Justice Foundation

Hawaii State Bar Foundation

Hawaii Women's Legal Foundation

Hawaiian Electric Industries Charitable Foundation

James C. Shingle Family Fund

Kosasa Family Fund, Hawaii Community Foundation

Kukio Community Fund, Hawaii Community Foundation

Richard Smart Fund, Hawaii Community Foundation

Robert Emens Black Fund, Hawaii Community Foundation

State of Hawaii, Executive Office of Aging

State of Hawaii Judiciary

West Hawaii Fund, Hawaii Community Foundation

PROGRAMS

MEDIATION

WHMC's mediation program encountered many changes during the last quarter of our fiscal year as a result of the COVID-19 pandemic. We quickly moved all case management online and all mediations virtual. We added a Rapid Response Landlord Tenant program, assisting landlords and tenants who have encountered unemployment, lost wages, and many other COVID-19 related challenges.

A positive result of the changing times is that mediators who have been unable to mediate together in the past are able to co-mediate and continue to mediate while living off island. Holding trainings virtually has allowed for an increase in mediator attendance, cross-mediation center partnerships, and savings on location and travel fees.

Divorce/separation/parenting mediations continue to be the majority of case types served, followed by landlord/tenant, restraining orders, consumer/merchant and a variety of others.

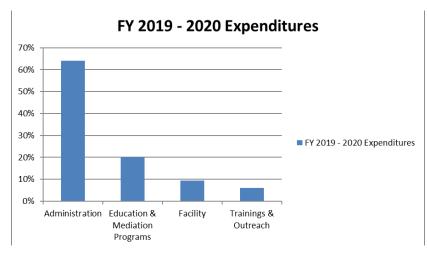
CLIENT INPUT

| Very satisfied or somewhat satisfied with the mediation process | 91% |
|---|-----|
| Would definitely or probably recommend mediation to others | 99% |

PEER MEDIATION

While the pandemic stunted some of our year-end impact in the schools, WHMC still received valuable feedback. Statistics are always good to see, but here's what the youth are saying about peer mediation: "I love this," "I liked getting together to work as a team," and "I think everyone should have this kind of skill." In the year ahead, and with schools still not meeting in person, we are excited to engage the youth of this island through creative spaces for conflict resolution education: theatre programs, homeschools networks, zoom meetings, and literary integration.

FINANCIALS



FY 2019-2020

Total Income & Expenses

Income \$265,032.59

Expenses \$244,203.67

Administration: Salaries, Professional Fees, Medical Insurance & Office Supplies

Education & Mediation Programs: Salaries, Medical Insurance, Peer Mediation, Mileage & Supplies

Facility: Rent, Electricity, Phone, Internet & Equipment

Trainings & Outreach: Training Expenses for Community/Staff/Volunteer/Mileage, Travel Expenses for Airfare/Mileage

STAFF Fiscal Year 2019-2020

ERIC PAUL, Executive Director
GINA AGUSTIN, Case Manager
POLLY SYLVIA, Peer Mediation Coordinator
JENNIFER HALLEY, Bookkeeper

BOARD OF DIRECTORS as of August 2020

JUDGE ELIZABETH STRANCE, RET., President
NIEL THOMAS, Vice President
GEORGE WINCHELL, Treasurer
HOLEKA INABA, Secretary
SEAN DUIM, Director
JASMIN KIERNAN, Director
KARIN SHAW, Director
RUTH SMITH, Director



RACHEL AXELBANK
NANEA BEKEART
BHAGAVAN BURITZ
MICHELE CHAVEZ-PARDINI
ALYSA FREEMAN
LEROY GROSE
WAIOLA HIGA
BARBARA HODGSON
TERI HOLLOWELL
KAWEHI INABA
DAN JOANISSE
LINDA JEFFREY
JASMIN KIERNAN

THERESA LEE

KYLA LIVINGSTON

YUKA LYSIUK
SCOTT MAHONEY
JOYCE MUKTARIAN
ROD QUARTARARO
A.K. SHINGLE
KATE SIMS
LISA SIMS
JUDGE ELIZABETH STRANCE,
RET.
NIEL THOMAS
ROSE WHITE
BETH WILSON
JUDGE DAVID WISEMAN,
RET.



Mediator Refresher Training



Basic Mediation Training Practice Session



Conflict Sorties Event Speaker, Peter Adler



Kohala Middle School Peer Mediators